

## Scheme variations to 2013/14 Capital Programme

(Variations over £50,000 identified individually)

	Transfer (to) / from next year £ 000	Cost Increase / (Decrease) £ 000	Total £ 000
<b>Health &amp; Adult Social Care</b> (None)	-	-	-
<b>Children's Services</b> (None)	-	-	-
<b>Environment</b> Davyfield Road development	(500)	688	188
	<b>(500)</b>	<b>688</b>	<b>188</b>
<b>Leisure, Culture &amp; Young People</b> Witton Park athletics development	105	-	105
	<b>105</b>	-	<b>105</b>
<b>Neighbourhoods, Housing and Customer Services</b> Kingsway	-	(120)	(120)
	-	<b>(120)</b>	<b>(120)</b>
<b>Regeneration</b> (None)	-	-	-
<b>Resources</b> Tower block air conditioning Minor variations	-	50	50
	-	(24)	(24)
	-	<b>26</b>	<b>26</b>
<b>Schools and Education</b> (None)	-	-	-
	-	-	-
<b>Portfolios Total</b>	<b>(395)</b>	<b>594</b>	<b>199</b>